

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JANUARY 2015

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	Bemerton Villages Management Organisation	Funding for the Cally Festival 2015. Funding to pay for stages, toilets, film, photography and design.	14 June 2015	Local community	9,000 attendees and local businesses/ community organisations	6,500	40,000	£12,500 LBI Section 106, £20,000 external fundraising tbc	
Finsbury Park	Gary Heather	The Islington Turkish Kurdish and Cypriot Women's Welfare Group	New Year celebration for local Turkish, Kurdish and Cypriot women and children. Funding to pay for refreshments, driver, live music, camera man and cookware.	January 2015	Women from Kurdish, Turkish and Cypriot communities	70 women and children	500	500	Not applicable	
Tollington	Richard Watts / Flora Williamson	Hanley Crouch Community Association	Contribution towards centre manager's salary for time spent on community development/ co-ordination work and costs of a Tollington Ward Partnership Open Day.	Jan - March 2015	Tollington ward residents	250	5,000	5,000	Not applicable	

ADDITIONAL CHRISTMAS ACTIVITIES APPROVED BY ASSISTANT CHIEF EXECUTIVE (STRATEGY AND COMMUNITY PARTNERSHIPS)

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Finsbury Park	Gary Heather	Finsbury Park Community Hub	Funding to pay for food and drink for a Christmas dinner for volunteers, partners and councillors.	17 December 2014	Volunteers, partners and councillors	50 to 60 in total, 30 to 40 volunteers	250	500	£250 Finsbury Park Community Hub	
Junction	Kaya Comer-Schwartz / Tim Nicholls	Islington Mind	Christmas dinner for clients and volunteers. Funding to pay for food, serving accessories and decorations.	19 December 2014	People with mental health problems, carers and volunteers	70 to 90 people	500	600	£100 Islington Mind	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2014-15:	£320,000
Total allocations to be made from previous years' budgets:	£21,335
Amount allocated by VCS / Exec Committee to date:	£193,612
Amount allocated through delegated approval to Christmas activities:	£750
Balance remaining:	£146,973
New proposals for January VCS Committee:	£12,000
Total amount remaining to allocate in 2014-15:	£134,973

2014-15 Balance remaining by ward:		
Ward	Balance:	Notes:
Barnsbury	£14,822	Includes £4,078 from previous years' LIF allocations
Bunhill	£9,162	Includes £12 from previous years' LIF allocations
Caledonian	£0	
Canonbury	£14,927	Includes £2173 from previous years' LIF allocations
Clerkenwell	£5,799	Includes £333 from previous years' LIF allocations
Finsbury Park	£4,100	
Highbury East	£12,867	Includes £1,303 from previous years' LIF allocations
Highbury West	£12,838	Includes £1,966 from previous years' LIF allocations
Hillrise	£8,817	Includes £1,500 from previous LIF allocations
Holloway	£0	
Junction	£10,117	Includes £5,432 from previous years' LIF allocations
Mildmay	£6,080	
St George's	£7,474	Includes £870 from previous years' LIF allocations
St Mary's	£5,879	
St Peter's	£13,956	Includes £1,580 from previous years' LIF allocations
Tollington	£8,134	Includes £2,087 from previous LIF allocations
	£134,973	

Budget allocations - progress comparison 2013 to 2014:		
	Apr - Dec 2013	Apr - Dec 2014
Total budget awarded to date:	£ 219,873	£ 194,362